

General Fund Budget - Receipts

	2012 Proposed	
Item		
R.E. Taxes	\$	670,000
Liened Taxes	\$	25,000
Light Tax	\$	3,600
Transfer Tax	\$	180,000
Applic Fees	\$	6,500
Fines	\$	9,000
Police Income	\$	25,000
Cell Leases	\$	125,000
Utility Tax	\$	1,600
Bldg. Permits	\$	40,000
Zoning Permits	\$	12,000
C of O Fees	\$	5,000
Cable TV	\$	122,000
Reimb. SewerExp	\$	115,000
Pension/StateAid	\$	29,000
Reimb. Engin/Legal	\$	70,000
Snow Agreement	\$	15,000
Hydrant reimb.	\$	41,000
Local Services Tax	\$	115,000
Interest	\$	2,000
Bal. Prev. Yr	\$	350,000
Total	\$	1,961,700
Open Space	\$	130,303
Library Tax	\$	118,962
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Millage	r.e. 1.05	
Library	0.183	
Open Space	0.2	
Emerg. Serv.	0.3	\$ 206,400.00