

BUDGET 2011 - GENERAL FUND RECEIPTS

PROPOSED

Item	at 1.05 mills
R.E. Taxes	\$ 704,000
Liened Taxes	\$ 22,000
Light Tax	\$ 3,000
Transfer Tax	\$ 190,000
Applic Fees	\$ 10,000
Fines	\$ 14,000
W. Marlborough Police	\$ 24,000
Cell Leases	\$ 135,000
Utility Tax	\$ 1,600
Bldg. Permits	\$ 45,000
Zoning Permits	\$ 12,000
C of O Fees	\$ 5,000
Cable TV	\$ 120,000
Reimb. SewerExp	\$ 115,000
Pension/StateAid	\$ 29,000
Reimb. Engin/Legal	\$ 50,000
Snow Agreement	\$ 14,000
Hydrant reimb.	\$ 45,000
Local Services Tax	\$ 80,000
Interest	\$ 4,000
Bal. Prev. Yr	\$ 300,000
Total	\$ 1,922,600
Open Space	\$ 134,260
Library Tax	\$ 122,848

AV 685 Mill
 Millage 1.05 G.F
 rev 10 27 10

